## **SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ): Anchorage State: AK

PJ's Total HOME Allocation Received: \$16,440,422 PJ's Size Grouping\*: B PJ Since (FY): 1992

					Nat'l Ranking (l	Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group B	Overall
Program Progress:			PJs in State: 1			
% of Funds Committed	87.44 %	87.44 %	1	91.92 %	23	22
% of Funds Disbursed	73.39 %	73.39 %	1	82.65 %	8	12
Leveraging Ratio for Rental Activities	7.03	7.03	1	4.67	100	100
% of Completed Rental Disbursements to All Rental Commitments***	92.27 %	92.27 %	1	81.09 %	44	42
% of Completed CHDO Disbursements to All CHDO Reservations***	18.16 %	18.16 %	1	68.72 %	2	2
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	81.45 %	81.45 %	1	79.93 %	44	42
% of 0-30% AMI Renters to All Renters***	57.26 %	57.26 %	1	44.94 %	78	73
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	100.00 %	1	94.87 %	100	100
Overall Ranking:		In S	tate: 1 / 1	Nation	nally: 30	35
HOME Cost Per Unit and Number of Completed	Units:					
Rental Unit	\$14,434	\$14,434		\$25,717	124 Units	17.70 %
Homebuyer Unit	\$20,381	\$20,381		\$14,669	379 Units	54.10 %
Homeowner-Rehab Unit	\$0	\$0		\$20,391	0 Units	0.00 %
TBRA Unit	\$6,178	\$6,178		\$3,201	197 Units	28.10 %

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

<sup>\*\* -</sup> E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

## **Program and Beneficiary Characteristics for Completed Units**

ΑK Participating Jurisdiction (PJ): Anchorage

**Total Development Costs:** (average reported cost per unit in HOME-assisted projects)

PJ: State:\* National:\*\* \$115,869 \$142,043

Rental \$91,120

Homebuyer Homeowner \$79,451 \$0 \$116,408 \$27,491 \$73,223 \$23,149

**CHDO Operating Expenses:** (% of allocation)

PJ:

1.27

1.1 %

**National Avg:** 

1.1 %

R.S. Means Cost Index:

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %	HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.0	63.3	0.0	53.8	Single/Non-Elderly:	38.7	46.2	0.0	16.2
Black/African American:	15.3	11.1	0.0	25.4	Elderly:	5.6	1.8	0.0	23.4
Asian:	12.9	2.4	0.0	0.0	Related/Single Parent:	33.1	29.6	0.0	44.7
American Indian/Alaska Native:	12.1	2.9	0.0	8.6	Related/Two Parent:	12.9	16.9	0.0	12.2
Native Hawaiian/Pacific Islander:	0.0	0.8	0.0	0.0	Other:	9.7	5.5	0.0	3.6
American Indian/Alaska Native and White:	0.8	0.3	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.8	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	5.0	0.0	11.7					
ETHNICITY:									
Hispanic	8.1	14.2	0.0	0.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN	ICE:		
1 Person:	44.4	41.2	0.0	38.1	Section 8:	62.1	2.4		
2 Persons:	29.0	22.7	0.0	8.1	HOME TBRA:	0.0			
3 Persons:	14.5	16.4	0.0	9.1	Other:	0.0			
4 Persons:	9.7	10.0	0.0	22.3	No Assistance:	37.9			
5 Persons:	1.6	4.7	0.0	12.2					
6 Persons:	0.8	3.4	0.0	5.1					
7 Persons:	0.0	0.8	0.0	3.6					
8 or more Persons:	0.0	0.8	0.0	1.5	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	116

<sup>\*</sup> The State average includes all local and the State PJs within that state



<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

## **HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS**

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Anchorage	State:	AK	Group Rank:	30
				(Percentile)	

State Rank:

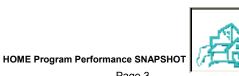
**Overall Rank:** 35 (Percentile)

Of the 5 Indicators are Red Flags **Summary:** 

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	92.27	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	18.16	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.45	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.360	4.23	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement